

Keller Central High School Band Booster Association

Parent/Booster General Meeting

Date: February 25, 2020

Call to Order: 7:07

Pledge

Approval of Minutes: for November and December. Approved 1st Cindy Hurd, 2nd Debbie Hernandez

Officer Reports

Student Update:

- If your student is applying for a leadership role, packets came out today with important information.

Director's Update:

- Ensemble finalists are posted. Finals will be this Thursday Feb, 27th at 7:00 at Fossil Ridge.
- Our Varsity Guard has been very successful this year, we got bumped to a higher class, (Open). This was appealed and has been won. We will continue to keep the title of A guard.
- The JV guard is doing extremely well also and are beating A guards.
- We go to Nashville in a couple of weeks.
- Check out the calendar to find out their upcoming shows and check them out.
- Indoor drumline is doing very well and will compete this weekend.
- Wind Ensemble is recording for Midwest and they are incredible! All three bands are playing very well. They have had a few master classes and will have more in the future.
- All three bands are working very hard
- Hillwood went to SMU and did a MidWest recording, they are all doing very well.
- Band Show concept for next year is already being worked on!
- Props will be started to be built in March and it will be hush hush!
- We have our numbers for next year, by the end of the school year, we will have our marching show music sent out.
- The guy that writes our music works for Circus Olay, and only writes for 4 groups. One of which is Ronald Reagan.
- We will have our colorgaurd show uniforms by the end of this school year.
- Next year is a UIL year. We will be successful and our band will be a little bigger.
- **Upcoming Jazz Dates**
 - TCU, March 21st
 - March 30th, Ok State University

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- April 18th, UT Jazz Festival
- April 27th Keller Central Night of Jazz
- Information on Jazz Fees will be sent out soon

President's Update:

- An email will be sent out Sunday with important dates coming up.
- May 16th, Band Banquet will be at the Bowden, Ticket sales will begin March 1st.
 - \$40.00 for March ticket sales, \$45.00 for April ticket sales, and \$50.00 for May ticket sales.
 - Platinum memberships include two banquet tickets, and an email reminder will be sent out.
- **Current/Upcoming Fundraisers**
 - US Flags, thank you everyone who helped out, next date is May 25th.
 - Lockin, April 10t, with parent band and potluck
 - Night of Jazz, April 27th
 - Mattress Fundraiser, April 4th, all day thing and we will be looking for volunteers that day
 - May 2nd, Recycling event
 - Bands of Keller 5K, May 9th
 - Sheets and Towels Sale, will start April 6th and we will run it for a couple of weeks.
 - Pancake Fundraiser will be in the fall as a welcoming in the new band season.
 - New fundraiser, Mulch Sales (Living Earth), 1-2 bags \$7.00 each, 3-4 bags \$6.00 each, 5 or more \$5.00 each. We can start the sale, March 1st - March 18th. Turn in orders March 18th. They are sold in bags and will be delivered to your home!!! Plan is to deliver on March 29th.
 - Band Registration - May 21-23

VP Update:

- Please check social media for important band updates and fundraising flyers.

Treasurer's Update:

- See handout, we are working on building our budget back up with fundraisers, we are sitting at around \$6,000.

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Keller Central High School BBA	
STATEMENT OF ACTIVITY	
May 20, 2019 - February 25, 2020	
Revenue	TOTAL
Contributions	
Amazon Smile	174.06
Individual Donations	
Kinger donations	2,815.17
Kochling's Fund	514.49
Sponsorships	1,000.00
Total Contributions	4,503.72
Fundraising Events	
2k	6,893.29
Alumni Books	3,026.79
Back To Band Blast	86.42
Empire State sales	4,132.62
Bulls Avenue	283.00
Donuts	147.35
Drinks	883.00
Edge Theater Sales	1,695.00
Food Fundraiser	2,827.97
Home Game Concessions	10,090.91
KC Jamboree	31,291.41
Manufacture Sales	3,026.45
Photo Booths & Memorabilia	471.21
Show Posters	17.50
Spice Wine Sales	
Stickers & T-shirt Signs	7,999.80
Total Merchandise Sales	99,910.92
Other	
Night of Jazz concert	969.92
Percussion Fundraising	
Overn Sell Camp	479.00
Percussion Fundraising	
Indoor Drumline Lullaby Sales	210.00
March School Percussion Camp	260.00
Total Percussion Fundraising	959.92
Housing	
Show Total Payments	601.11
Simply Shows	1,837.00
BLISS - merchandise sales	192.00
BLISS - memorabilia and t-shirts	160.00
BLISS - wine sales	1,107.50
Student Leadership	199.18
Sweet Sounds of Central Wines Concert	1,171.88
Symphonic Festival	2,913.47
	17,920.00

TOTAL	
Top Staff	243.39
Total Fundraising Events	77,022.48
Game Day Meals	16,167.81
Membership Dues	13,700.89
Total Revenue	\$118,607.29
Cost of Goods Sold	
Fundraising COGS	1,678.91
Back to Band Blast COGS	5,246.95
Concessions COGS	23.00
Empire State COGS	984.30
Homecoming & Photo Booths COGS	700.00
High School Homecoming COGS	22.00
Percussion Fundraising COGS	18.43
Spice Wine COGS	102.00
Simply Shows COGS	47.00
Spice Wine COGS	5,070.90
Sponsorship COGS	24.90
Spice Wine - Other	429.00
Student Leadership COGS	1,416.39
Sweet Sounds Wines Concert - COGS	78.77
Symphonic Festival	138.84
Total Fundraising COGS	18,006.42
Game Day Meal	8,413.19
Total Cost of Goods Sold	\$26,806.66
EXPENSES	
Booster Operating Expense	1,035.00
Bank Charges	18.58
Entertainment	996.81
Office Administration	88.71
Printing & Supplies	52.75
Total Booster Operating Expense	1,479.35
Competition & Concess	64.00
Competition & Concess Fees	2,744.00
Competition Show Tables	3,215.00
Other Miscellaneous Service Cost	401.42
Total Competition & Concess	6,424.42
Other & Miscellaneous	2,472.00
Equipment & Supplies	712.81
Case Guard Equipment	42.79
Case Guard Uniforms	6,008.99
Emblems	86.64
Jazz Band Equipment	6,241.96
Marching Show Traps	607.88

TOTAL	
Percussion Equipment	158.15
Total Equipment & Supplies	12,937.27
Exp	1,650.00
Food The Band	10,253.87
Competition Travel	6,229.91
Varsity Dinner	19,493.83
Total Fund The Band	36,637.61
Music & Learning	4,312.50
Professional Fees	10,155.00
Consulting & Design	1,400.00
Guest Booklets	860.00
Marketing Tactics	12,815.00
Musician Chordbook	10.00
Percussion Chordbook	29,978.81
Total Professional Fees	10,228.00
Scholarships	14,228.50
Private Lessons	71.87
Total Scholarship	3,211.83
Student Leadership	3,867.87
Travel	1,847.18
Travel	1,086.82
Other Travel Expenses	706.82
Vehicle Rental	3,099.79
Total Travel	3,414.61
Worship	800,885.45
Total Expenses	\$ 6,211,179
NET OPERATING REVENUE	\$ 6,211,179
NET INCOME	

Color Guard:

- It's an exciting season, especially with the top scores. We are heading out to Tennessee in a couple of weeks.
- March 21st, A guard and Varsity will be at UNT.

Percussion

- Couple of dads have been working so hard and dedicating all their freetime, we could use more volunteers helping with props for indoor percussion. If you are available please contact Nat Taylor.

Old Business

- We made 2,750 sweet sounds this year.

New Business

- See fundraising information under presidents updates

Next General Band Booster Meeting is:
Adjourned at: 7:51, 1st Nat Taylor, 2nd Adria Martin